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ABSTRACT

A history of the University of Kentucky Community College System (UKCCS) precedes this analysis of data on UKCCS enrollment, instructional programs, financial support, and student characteristics. Section I discusses Fall 1978 headcount enrollments for each of the 14 UKCCS campuses in terms of distribution by class, sex, and residence. Enrollment trends are also considered with regard to Fall headcount enrollments for 1964 and 1969 through 1978, full-time equivalent enrollments for these years, and first-time freshmen enrollments for 1967 to 1978. Section II discusses: (1) the distribution of Fall 1978 enrollment by instructional program (baccalaureate, applied science, or non-degree); (2) the number of graduates in these programs between August 1977 and May 1978; (3) the library holdings that support these programs; (4) the degrees held by full-time teaching faculty; and (5) faculty and staff development programs. Section III presents an analysis of the financial support base of UKCCS, discussing percent of operating expenditures by function, and average ten-month faculty salaries. Section IV discusses the standardized test scores, income, ethnic status, and age of Fall 1978 first-time freshmen. The report provides 34 data tables. (JP)

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Compendium of Selected Data & Characteristics

University of Kentucky Community College System

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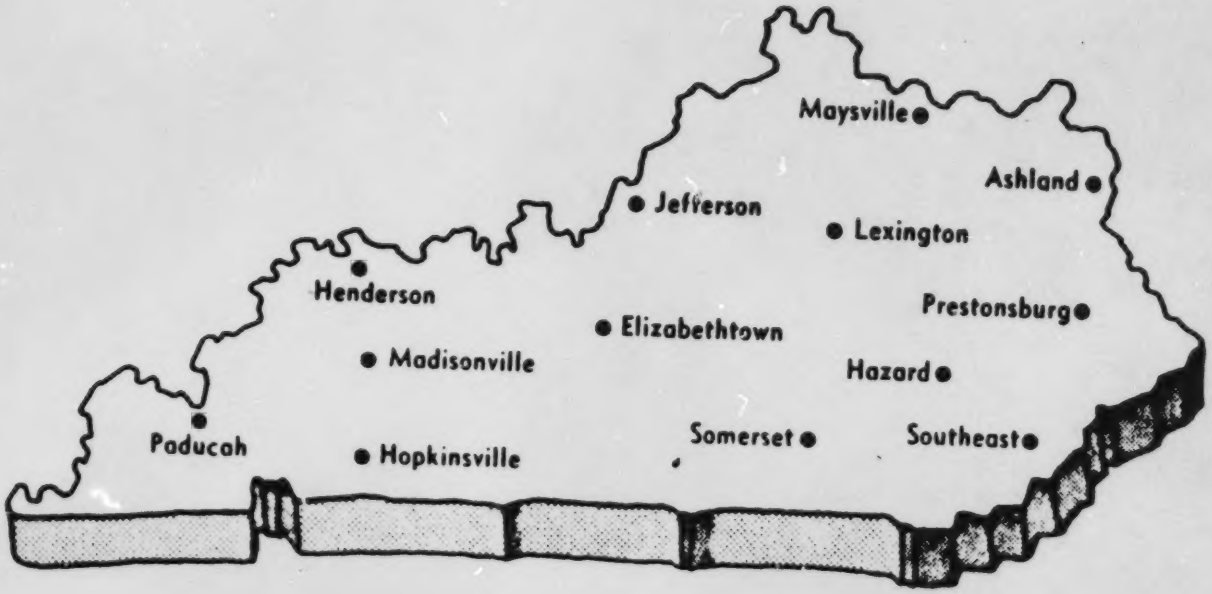
Maysville
Ashland
Jefferson
Lexington
Henderson
Prestonsburg
Elizabethtown
Madisonville
Hazard
Paducah
Hopkinsville
Somerset
Southeast

DEVELOPMENT OF THE COMMUNITY COLLEGE SYSTEM

In 1962 the General Assembly of Kentucky, through the leadership of Governor Bert T. Combs, enacted legislation mandating the formation of a system of community colleges and entrusted the Board of Trustees of the University of Kentucky with the operation of such a system. At the same time, the legislature recommended five sites for future colleges.

There were two reasons for giving the operation of the System to the University of Kentucky Board of Trustees. The first being the recognition that as the governing board of the state's land grant university, the University of Kentucky Board of Trustees already had the responsibility for the planning and operation of state-wide programs. The second reason was the recognition of the existence of the five extension centers then being operated by the University of Kentucky. Between 1948 and 1962 the University of Kentucky had opened four extension centers at Covington, Cumberland, Fort Knox and Henderson, and assumed the responsibility of the municipally run Ashland Junior College.

In creating a system of community colleges, the 1962 General Assembly abandoned the extension center philosophy of the program then operated by the University of Kentucky and committed the state to a comprehensive community college program. A three-fold function of career-oriented technical programs, pre-baccaluareate education and adult-continuing education was called for in the enabling legislation.

In July 1964, the University of Kentucky, guided by the leadership of its sixth president, Dr. John W. Oswald, provided for both the operation of a University System and a Community College System under the Board of

Trustees. The Community College System operates as an autonomous system with the determination and administration of its academic programs being separate from that of the University System. The chief administrative officer of the Community College System is Vice President for the Community College System, who is directly responsible to the President of the University.

New community colleges opened at Elizabethtown and Prestonsburg in 1964, bringing the total number of campuses under the new system to seven. Total enrollment that fall was 2,876 students; an increase of 67 percent over the previous year. Then in 1965 new community colleges opened at Hopkinsville and Somerset.

The Community College System continued its growth in all respects after 1964. After studies in 1965 and 1967 regarding the need for additional community colleges, recommendations concerning criteria to be used in establishing new community colleges were made to the University of Kentucky Board of Trustees. These criteria were adopted by the Board and submitted to the Council on Public Higher Education - the state's coordinating and planning body for public institutions of higher education. Acting on the Council's recommendation, the General Assembly amended the Community College Act to recognize the Lexington Technical Institute, which had been operating on the University campus since August 30, 1965; and to authorize new community colleges at Louisville and Maysville in 1966, one at Hazard in 1967, and the last one at Madisonville in 1968. These latter four units were subsequently established and opened for students in 1968.

In July 1968, Paducah Junior College, a municipally operated college founded in the 1930's, joined the Community College System as Paducah Community College. This brought to fifteen the number of units then operating under the University of Kentucky Board of Trustees.

In January 1970, the General Assembly of Kentucky, recognizing the need for additional higher education opportunities in the Northern Kentucky

area, authorized the creation of a new-four-year college, Northern Kentucky State College. The facilities of the Northern Community College, operated since 1948 by the University of Kentucky were as of July 1, 1970, transferred to the administrative control of the newly-formed Northern Kentucky State College. This reduced to fourteen the number of units operating under the University of Kentucky Community College System.

Effective with the 1972 Fall Semester, the Fort Knox Community College was changed to a four-year residence instruction center and assigned to the administrative control of the University of Kentucky Vice President for Academic Affairs. Also in the Fall of 1972, a sub-unit of Jefferson Community College began operation. The Southwest Campus of Jefferson Community College was opened in response to the request for more educational opportunties made by the citizens of the Southwest section of Jefferson County. The operation is temporarily housed in a high school--primarily operating in the late afternoon and evening hours and serving mainly part-time students. A permanent facility, however, is under construction and is scheduled to be completed in 1980.

In 1968 the General Assembly authorized the establishment of two additional community colleges, at Glasgow and Carrollton; however, funds have not yet been appropriated for their activation.

SECTION I

ENROLLMENT

The number of students enrolled in the University of Kentucky Community College System during the 1978 Fall Semester is presented in Tables 1 through 3, and an enrollment history is presented in Tables 4 through 6.

The headcount credit enrollment of 15,828 students is shown in Table 1. This enrollment represented a numerical decrease of 1,683 from the 1977 Fall enrollment of 17,511. In comparison, there was a numerical increase in 1977 of 315 from the 1976 Fall enrollment of 17,196. The decrease in headcount enrollment in 1978 can be partially explained by a drop in the number of high school graduates and by a substantial number of students losing eligibility for Basic Grants due to lack of progress. Of the total enrollment, 10,012 were freshmen (63%), 3,421 (22%) were sophomores, and 2,395 (15%) were non-degree students. The ratio of freshmen to sophomores remained relatively unchanged from the previous four years and is typical of most community colleges, in that the retention rate of sophomores is generally low. Fifty-nine percent of the freshmen and fifty-eight percent of the sophomores were enrolled as full-time students. In 1977, sixty-one percent of the freshmen and sixty percent of the sophomores were full-time students.

The number of men and women enrolled is shown in Table 2. Of the students enrolled, 6,310 (40%) were men and 9,518 (60%) were women. In

the Fall of 1977, 44% were men and 56% were women. Fifty-five percent of the men in 1978 were enrolled as full-time students, and forty-nine percent of the women were also enrolled on a full-time basis. This was a slight decrease for women from 1977 when fifty-five percent were enrolled full-time. The percentage for men was the same for both 1977 and 1978. Except for 1976, from 1971 to 1977, the percentage of full-time male and female enrollments declined even though the actual numbers had been increasing.

The number of students enrolled in the Community College System by place of residence is shown in Table 3. In 1978, 469 were non-residents of Kentucky or foreign. This means that 97 percent of those students receiving credit instruction in the 1978 Fall Semester were Kentucky residents.

Enrollment History

Tables 4 through 6 present a history of enrollment in the University of Kentucky Community College System. Table 4 shows the headcount enrollment in 1964 when the System was established and for the ten year period, 1969-1978. Table 5 provides similar information about the full-time equivalent enrollment. Table 6 indicates the number of first-time freshmen enrollees since 1967.

Beginning with 1964, credit enrollment increased from 2,876 students in seven colleges to 17,511 in thirteen institutions in 1977. In thirteen years, this meant a numerical increase of 14,635 students and a percentage increase of 509. Over 85 percent of this growth occurred in the eight colleges started after 1964 and the five remaining original colleges accounted for only 29 percent or 5,022 students of the total enrollment as of Fall, 1977. In 1978, however, the enrollment dropped to 15,828 students. This was a decline of 1,683 from 1977 which represents a decrease of almost 10 percent. The decline occurred in a number of the colleges but was most evident at Jefferson Community College where there was a decrease of 1,183 students. Jefferson Community College now accounts for 29 percent of the total enrollment in the System.

Table 5 indicates the full-time equivalent credit enrollment for 1964 and 1969-1978. The full-time equivalent (FTE) computation is based on the total credit hours for which students are enrolled, divided by 15. Prior to 1973, however, the ratio was 16 to 1. The total FTE credit enrollment for Fall 1978 was 10,232. This is a numerical decrease of 1500 over the Fall 1977 enrollment. Beginning with 1964, the FTE credit enrollment of the Community College System, calculated on a 15:1 ratio, had increased from 2,084 to 11,732 in 1977 reflecting a growth of 463 percent. The decrease in 1978 represents a decline of nearly 13 percent in FTE enrollment from 1977.

First-time freshmen enrollment, as seen in Table 6, accounted for 31 percent of the total enrollment and represented 49 percent of the freshmen enrollment of 10,012 for the Fall, 1978. Since 1967, the percentage of first-time freshmen in relation to the total enrollment has ranged from a low of 29.4 in 1973 to a high of 40.6 in 1968. The mean percentage for the period from 1967 to 1978 is 34.2 percent.

TABLE 1 - HEADCOUNT ENROLLMENT BY CLASS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978

College	Freshmen		Sophomores		Non-Degree		Summary			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Freshmen	Sophomores	Non-Degree	Total
Ashland	556	457	112	135	7	150	1013	247	157	1417
Elizabethtown	690	301	258	93	18	294	991	351	312	1654
Hazard	144	40	44	11	1	41	184	55	42	281
Henderson	271	104	96	50	4	237	375	146	241	762
Hopkinsville	363	345	137	94	9	74	708	231	83	1022
Jefferson	1128	1121	515	459	145	498	2249	974	643	3866
Jefferson Southwest	122	238	19	69	9	88	360	88	97	545
L.T.I.	670	472	235	190	24	276	1142	425	300	1867
Madisonville	249	173	54	80	4	115	422	134	119	675
Maysville	152	69	64	29	2	58	221	93	60	374
Paducah	673	372	127	118	14	160	1045	245	174	1464
Prestonsburg	246	143	89	28	4	70	389	117	74	580
Somerset	418	103	159	50	24	51	521	209	74	805
Southeast	211	181	65	41	2	16	392	106	18	516
TOTALS	5893	4119	1974	1447	267	2128	10012	3421	2395	15828

TABLE 2 - HEADCOUNT ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Men		Women		Summary		
	Full Time	Part Time	Full Time	Part Time	Men	Women	Total
Ashland	311	260	364	482	571	846	1417
Elizabethtown	406	257	560	431	663	991	1654
Hazard	90	25	99	67	115	166	281
Henderson	117	118	254	273	235	527	762
Hopkinsville	216	159	293	354	375	647	1022
Jefferson	766	841	1022	1237	1607	2259	3866
Jefferson Southwest	73	172	77	223	245	300	545
L.T.I.	394	379	535	559	773	1094	1867
Madisonville	146	146	161	222	292	383	675
Maysville	77	44	141	112	121	253	374
Paducah	332	211	482	439	543	921	1464
Prestonsburg	153	76	186	165	229	351	580
Somerset	242	71	359	133	313	492	805
Southeast	119	109	159	129	228	288	516
TOTALS	3442	2868	4692	4826	6310	9518	15828

TABLE 3 - HEADCOUNT ENROLLMENT BY RESIDENCE
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Kentucky	Out-of-State	Foreign	Total
Ashland	1352	63	2	1417
Elizabethtown	1635	6	13	1654
Hazard	279	1	1	281
Henderson	741	13	8	762
Hopkinsville	1017	1	4	1022
Jefferson	3714	50	102	3866
Jefferson Southwest	544	0	1	545
L.T.I.	1797	41	29	1867
Madisonville	665	7	3	675
Maysville	339	33	2	374
Paducah	1410	48	6	1464
Prestonsburg	567	6	7	580
Somerset	789	6	10	805
Southeast	510	4	2	516
TOTALS	15359	279	190	15828

TABLE 4 - HEADCOUNT ENROLLMENT BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 AND FALL 1969 - FALL 1978

College	1964	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
Ashland	511	1,011	1,079	1,138	1,167	1,169	1,253	1,407	1,436	1,510	1,417
Elizabethtown	355	630	631	679	731	837	978	1,345	1,400	1,548	1,654
Fort Knox	272	408	447	392	---	---	---	---	---	---	---
Hazard	---	246	212	217	203	219	223	229	292	303	281
Henderson	279	720	590	594	608	586	639	672	802	764	762
Hopkinsville	---	451	484	540	752	808	950	1,215	1,082	1,041	1,022
Eagle University	---	---	---	---	168	381	395	766	450	262	---
	---	451	484	540	920	1,189	1,345	1,981	1,532	1,303	1,022
Jefferson	---	2,179	2,557	3,800	4,238	4,183	4,137	5,304	5,180	5,036	3,866
Southwest	---	---	---	---	242	368	501	803	690	558	545
	---	2,179	2,557	3,800	4,480	4,551	4,638	6,107	5,870	5,594	4,411
L.T.I.	---	232	586	750	863	1,118	1,281	1,654	1,765	2,030	1,867
Madisonville	---	247	307	359	356	371	476	624	652	631	675
Maysville	---	318	362	325	335	378	317	362	375	386	374
Northern	801	1,483	---	---	---	---	---	---	---	---	---
Paducah	---	999	1,085	1,228	1,161	1,048	1,001	1,320	1,302	1,467	1,464
Prestonsburg	320	428	416	408	457	518	481	547	567	715	580
Somerset	---	577	667	682	690	597	661	776	798	775	805
Southeast	338	450	343	340	306	361	379	338	365	485	516
TOTALS	2,876	10,379	9,766	11,452	12,277	12,942	13,672	17,362	17,196	17,511	15,828

TABLE 5 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR*
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1964 and FALL 1969 - FALL 1978

College	1964	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
Ashland	378	800	851	909	884	952	999	1,104	1,063	1,051	906
Elizabethtown	269	558	540	590	591	655	750	928	1,065	1,109	1,150
Fort Knox	76	115	126	127	---	---	---	---	---	---	---
Hazard	---	205	179	187	171	187	195	205	256	263	228
Henderson	223	533	496	490	482	496	513	531	565	507	486
Hopkinsville	---	350	393	415	516	525	568	741	736	719	645
Eagle University	---	---	---	---	32	71	76	184	91	86	---
		350	393	415	548	596	645	889	872	805	645
Jefferson	---	1,681	1,822	2,630	2,830	2,821	2,702	3,543	3,568	3,473	2,417
Southwest	---	---	---	---	88	152	258	440	353	291	270
		1,681	1,822	2,630	2,918	2,973	2,960	3,983	3,921	3,764	2,687
L.T.I.	---	117	186	240	337	506	578	728	922	1,064	981
Madisonville	---	159	202	236	220	233	300	432	433	411	427
Maysville	---	280	287	263	243	297	264	325	316	282	267
Northern	487	1,126	---	---	---	---	---	---	---	---	---
Paducah	---	804	838	939	848	809	783	983	927	966	1,005
Prestonsburg	245	382	345	346	385	423	423	446	429	508	422
Somerset	---	531	586	600	615	541	580	688	679	681	678
Southeast	276	411	311	279	222	263	273	272	266	321	350
TOTALS	1,954	8,052	7,172	8,251	8,464	8,931	9,263	11,514	11,669	11,732	10,232

* Full-time equivalent enrollment (FTE) based on total credit hours for which students are enrolled, divided by 15. Prior to 1973, the ratio was 16 to 1.

TABLE 6 - HEADCOUNT ENROLLMENT OF FIRST - TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1967 - FALL 1978

College	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
Ashland	480	420	400	446	455	490	451	506	514	461	573	459
Elizabethtown	314	226	346	263	281	306	277	341	428	505	559	608
Hazard	---	137	107	111	102	81	83	88	85	113	147	113
Henderson	266	326	300	248	291	316	250	228	229	288	274	260
Hopkinsville	174	171	200	209	259	287	247	267	396	352	358	367
Jefferson	---	1,121	656	1,013	1,201	1,300	1,093	1,226	1,526	1,522	1,332	937
Jefferson Southwest	---	---	---	---	---	159	73	179	255	195	148	177
		1,121	656	1,013	1,201	1,459	1,166	1,405	1,781	1,717	1,480	1,114
L.T.I.	84	138	77	226	327	233	314	426	550	387	480	438
Madisonville	---	117	161	144	178	144	102	195	239	202	205	214
Maysville	---	172	115	158	127	131	112	116	150	140	158	116
Paducah	---	460	514	439	441	439	367	379	437	465	506	521
Prestonsburg	238	193	204	210	190	200	67	178	199	191	276	193
Somerset	187	206	292	310	259	284	192	226	272	264	307	262
Southeast	220	234	188	160	134	121	178	169	141	168	258	216
TOTALS	1,963	3.921	3.560	3,937	4,245	4,491	3,806	4,524	5,421	5,253	5,581	4,881

SECTION II

INSTRUCTIONAL PROGRAMS

The University of Kentucky Community College System is committed to the development of a comprehensive educational program with emphasis upon two-year technical and semi-professional programs which prepare for job entry. Information relating to the distribution of enrollment is provided in Tables 7 through 17. The number of graduates in these programs is detailed in Tables 18 and 19. Table 20 provides information pertaining to the library holdings which support the instructional programs. An analysis of the degrees held by the full-time teaching faculty is found in Table 21 and a summary of staff and faculty development activities is provided in Table 22.

An analysis of the headcount enrollment by degree programs is shown in Table 7 through 11. As shown in Table 7, 5,028 (31.8%) of the students are in transfer programs which will lead to a baccalaureate degree while 8,405 (53.1%) are enrolled in programs which lead to an Associate in Applied Science degree. The remaining 2,395 (15.1%) are mostly part-time students who have no degree objective. Of the students enrolled in the baccalaureate programs 3,397 (67.6%) are full-time while in the Associate in Applied Science programs 4,470 (53.2%) of the enrollment is full-time.

Table 8 provides information on the change in enrollment between 1977 and 1978. There was a slight increase in baccalaureate enrollment

in 1978 at all institutions except Ashland, Hazard, Jefferson, Prestonsburg, and Southeast. In 1977, all institutions experienced a decrease in baccalaureate enrollment except, Elizabethtown, Hazard, Prestonsburg, Somerset and Southeast. Increases in Applied Science degree enrollment were experienced in 1978 at Ashland, Elizabethtown, Hopkinsville, Madisonville, Maysville, Paducah, and Southeast. Non-degree students decreased at all colleges except Elizabethtown, Hazard, Henderson, Lexington Technical Institute, Madisonville, and Somerset. The percent of change in baccalaureate enrollment ranged from an increase of 26.5 percent at Maysville Community College to a decrease of 36.2 percent at Jefferson Community College. The percent of change in Applied Science degree enrollment ranged from an increase of 41.8 percent at Southeast Community College to a decrease of 26.4 percent at Prestonsburg Community College. System-wide there was a decrease of 17.0 percent in baccalaureate enrollment and a decrease of 9.2 percent in Applied Science degree enrollment. The percentage of students enrolled in Applied Science degree programs, 53.1 percent in 1978 and 52.8 percent in 1977, continues a trend which began in 1971 when enrollment in the baccalaureate degree programs accounted for 68 percent of the students.

A comparison of Tables 9 and 10 indicates that on a percentage basis, more men are enrolled in the baccalaureate programs than in Applied Science programs. Of the students pursuing a baccalaureate degree, 2,608 (51.9%) are men and 2,420 (48.1%) are women. Of the 8,405 students in the Applied Science programs, 2,831 (33.7%) are men and 5,574 (66.3%) are women. More women, 1,524 (63.6%) than men, 871 (36.4%) were enrolled as non-degree students. (Table 11)

The credit hour production by degree level is shown in Table 12 and the comparable full-time equivalent enrollment is presented in Table 13. The FTE enrollment is computed by dividing the number of credit hours by 15. Of the 10,232 FTE students, 3,971 are in the baccalaureate programs while 5,417 are in Applied Science and 844 are non-degree.

The difference between the percentage ratios of baccalaureate and Applied Science enrollment by headcount (Table 7) and full-time equivalent (Table 13) is partially explained by the greater number of part-time students in the Applied Science programs.

Tables 14 through 16 provide information on the enrollment by course level as differentiated from student degree level. As seen in Table 15, the full-time equivalent enrollment is 7,086 in baccalaureate level courses and 3,146 in Applied Science level courses. This is due primarily to the fact that approximately one-half of the course work in Applied Science degree programs consists of general education courses which are reflected in the baccalaureate course enrollment.

Analyses of graduates of the University of Kentucky Community College System are shown in Tables 17-19. Associate degrees are awarded to students who successfully complete with at least a "C" average one of the specified curricula, all of which require at least 60 semester hours. The Associate in Applied Science Degree is awarded to students successfully completing career-oriented programs. These programs are intended to lead to immediate technical or semi-professional employment. Table 17 indicates that of the 1,979 students who received an associate degree during the 1977-78 academic year, 719 (36.3%) were in the baccalaureate programs while 1,260 (63.7%) were in the Applied Science programs.

The program areas in which the Associate in Applied Science Degrees were awarded are shown in Table 18. There were graduates from forty of the applied science programs offered in the Community College System. Of the Applied Science degrees, 468 (37.1%) were in Nursing and 138 (11.0%) in Secretarial Administration. In terms of the broad curriculum areas, the Nursing and Applied Health areas dominated with a total of 607 (48.2%) of the degrees.

A history of the number of degrees and certificates awarded in the

University of Kentucky Community College System from 1973 through 1978 is presented in Table 19. The Community College System has discontinued the Certificate of College Studies. The Certificate was last awarded in 1974. Effective with the 1974-75 academic year the minimum number of credit hours required for the Associate in Arts and Associate in Science degrees was reduced from sixty-four to sixty. The number of degrees awarded has increased steadily over the six year period from 1973 to 1978 with 1,979 degrees awarded in 1978 compared to 1,213 awarded in 1973, an increase of 63 percent.

Table 20 presents information relating to the number and type of library materials supporting the instructional programs. Increases in both print and non-print units were reported by the colleges for 1977-78. A number of the colleges are developing sizable collections of microform and other non-print units. A library to support the technical offerings of the Lexington Technical Institute is under development. In addition, the Lexington Technical Institute students have access to the University of Kentucky Lexington Campus libraries.

An indication of the educational level of the full-time teaching faculty is shown in Table 21. Of the 663 faculty members the majority 504 (76%) have a Masters Degree while 88 (13%) have a Doctorate and 71 (11%) have a Bachelors or less.

In the academic year 1978-79, staff and faculty development in the University of Kentucky Community College System was supported by conferences, workshops and assistance grants state wide and by similar in-service programs conducted by the individual colleges in the System. Additionally, participation by the faculty and staff in professional associations and meetings was encouraged and financially supported, along with a limited number of sabbaticals and leaves of absence.

As Table 22 indicates, more than 130 in-service programs were conducted

state wide by the Community College System in 1978-79, with a total of 2667 participants for all programs for the year. These figures are approximations since the kinds of activities classified as in-service professional development vary among the colleges and exclude off-campus programs and other activities which are reported separately in Table 22 such as summer teaching improvement fellowships, sabbaticals, leaves of absence, and a special faculty instructional development project.

Twelve of the thirteen colleges, and a total of 77 faculty members, were involved in the third year of special instructional project called the Teaching Improvement Process. This project was initiated in seven of the University of Kentucky Community Colleges in the Spring of 1977 as the Clinic Process to Improve Teaching, when it was partially funded by the Kellogg Foundation through the University of Massachusetts. Twenty-eight faculty participated during the first year. Twelve community colleges,involving 71 faculty members, subsequently became involved in the 1977-78 academic year when the project was totally funded by the Community Colleges in the University of Kentucky system.

During the Summer term of 1979, the Community College System Office granted 12 faculty Summer Teaching Improvement Fellowships, totaling $11,400, to assist in making major course materials revisions and improvements (See Table 22). Six faculty were awarded sabbaticals, and four faculty members were granted leaves of absence in 1978-79.

State wide workshops and conferences were hosted by the Community College System on competency-based curriculum (co-sponsored by the Southern Regional Education Board), developmental education, cooperative education, (assisted by a national training grant) and management of telecourses (co-sponsored with Kentucky Education Television and the Council on Higher Education). In addition, a staff development program was initiated for the

community college directors and System Office staff involving five programs in management development.

TABLE 7 - HEADCOUNT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978

College	Baccalaureate		Applied Science		Non-Degree		Summary			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Baccalaureate	Applied Science	Non-Degree	Total
Ashland	341	137	327	455	7	150	478	782	157	1417
Elizabethtown	556	116	392	278	18	294	672	670	312	1654
Hazard	105	28	83	23	1	41	133	106	42	281
Henderson	176	50	191	104	4	237	226	295	241	762
Hopkinsville	273	132	227	307	9	74	405	534	83	1022
Jefferson	671	553	972	1027	145	498	1224	1999	643	3866
Jefferson Southwest	72	138	69	169	9	88	210	238	97	545
L.T.I.	0	0	905	662	24	276	0	1565	300	1867
Madisonville	112	79	191	174	4	115	191	365	119	675
Maysville	93	31	123	67	2	58	124	190	60	374
Paducah	423	129	377	361	14	160	552	738	174	1464
Prestonsburg	245	116	90	55	4	70	361	145	74	580
Somerset	273	54	304	99	24	51	327	403	75	805
Southeast	57	66	219	156	2	16	125	373	18	516
TOTALS	3397	1631	4470	3935	267	2128	5028	8405	2395	15828

Page 20 (Table 8--Comparison of Headcount Enrollment by Degree Level, University of Kentucky Community College System, Fall 1977-Fall 1978) was removed prior to the document's submission to the ERIC Document Reproduction Service.

TABLE 9 - BACCALAUREATE DEGREE LEVEL ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	193	63	148	74	256	222	478
Elizabethtown	305	52	251	64	357	315	672
Hazard	52	8	53	20	60	73	133
Henderson	87	16	89	34	103	123	226
Hopkinsville	143	40	130	92	183	222	405
Jefferson	403	297	268	256	700	524	1224
Jefferson Southwest	46	81	26	57	127	83	210
L.T.I.							
Madisonville	44	34	68	45	78	113	191
Maysville	46	7	47	24	53	71	124
Paducah	229	54	194	75	283	269	552
Prestonsburg	130	42	115	74	172	189	361
Somerset	152	24	121	30	176	151	327
Southeast	35	25	22	43	60	65	125
TOTALS	1865	743	1532	888	2608	2420	5028

TABLE 10 - APPLIED SCIENCE DEGREE LEVEL ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	116	138	211	317	254	528	782
Elizabethtown	95	123	297	155	218	452	670
Hazard	38	7	45	16	45	61	106
Henderson	27	27	164	77	54	241	295
Hopkinsville	71	88	156	219	159	375	534
Jefferson	286	340	686	687	626	1373	1999
Jefferson Southwest	21	61	48	108	82	156	238
L.T.I.	378	279	527	383	657	910	1567
Madisonville	101	79	90	95	180	185	365
Maysville	30	14	93	53	44	146	190
Paducah	100	102	277	259	202	536	738
Prestonsburg	21	14	69	41	35	110	145
Somerset	83	30	221	69	113	290	403
Southeast	83	79	136	75	162	211	373
TOTALS	1450	1381	3020	2555	2831	5574	8405

TABLE 11 - NON-DEGREE ENROLLMENT BY SEX
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Men		Women		Summary		
	Full-Time	Part-Time	Full-Time	Part-Time	Men	Women	Total
Ashland	2	59	5	91	61	96	157
Elizabethtown	6	82	12	212	88	224	312
Hazard	0	10	1	31	10	32	42
Henderson	3	75	1	162	78	163	241
Hopkinsville	2	31	7	43	33	50	83
Jefferson	77	204	68	294	281	362	643
Jefferson Southwest	6	30	3	58	36	61	97
L.T.I.	16	100	8	176	116	184	300
Madisonville	1	33	3	82	34	85	119
Maysville	1	23	1	35	24	36	60
Paducah	3	55	11	105	58	116	174
Prestonsburg	2	20	2	50	22	52	74
Somerset	7	17	17	34	24	51	75
Southeast	1	5	1	11	6	12	18
TOTALS	127	744	140	1384	871	1524	2395

TABLE 12 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Baccalaureate Number	Baccalaureate Percent	Applied Science Number	Applied Science Percent	Non-Degree Number	Non-Degree Percent	Total
Ashland	5,896	43.4%	6,296	46.3%	1,392	10.2%	13,584
Elizabethtown	8,967	52.0%	6,862	39.8%	1,419	8.2%	17,248
Hazard	1,829	53.4%	1,397	40.8%	197	5.8%	3,423
Henderson	2,986	40.9%	3,418	46.9%	890	12.2%	7,294
Hopkinsville	4,738	49.0%	4,553	47.1%	379	3.9%	9,670
Eagle University							
Jefferson	12,682	35.0%	19,475	53.7%	4,093	11.3%	36,250
Southwest	1,770	43.6%	1,785	44.0%	501	12.4%	4,056
L.T.I.			13,472	92.0%	1,241	7.0%	14,713
Madisonville	2,099	32.8%	3,840	59.9%	468	7.3%	6,407
Maysville	1,531	38.3%	2,252	56.3	216	5.4%	3,999
Paducah	7,119	47.2%	7,205	47.8%	755	5.0%	15,079
Prestonsburg	4,332	68.5%	1,669	26.4%	326	5.2%	6,327
Somerset	4,479	44.1%	5,127	50.4%	559	5.5%	10,165
Southeast	1,131	21.5%	3,888	74.0%	237	4.5%	5,256
TOTALS	59,559	38.8%	81,239	52.9%	12,673	8.3%	153,471

TABLE 13 - FULL-TIME EQUIVALENT ENROLLMENT BY DEGREE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Baccalaureate	Applied Science	Non-Degree	Total
Ashland	393	420	88	906
Elizabethtown	598	457	95	1,150
Hazard	122	93	13	228
Henderson	199	228	59	486
Hopkinsville	316	304	25	645
Eagle University				
Jefferson	845	1,299	273	2,417
Southwest	118	119	33	270
L.T.I.		898	83	981
Madisonville	140	256	31	427
Maysville	102	151	14	267
Paducah	475	480	50	1,005
Prestonsburg	289	111	22	422
Somerset	299	342	37	678
Southeast	75	259	16	350
TOTALS	3,971	5,417	844	10,232

TABLE 14 - NUMBER AND PERCENT OF CREDIT HOURS OFFERED BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Baccalaureate		Applied Science		Total Hours
	Number	Percent	Number	Percent	
Ashland	10,564	77.8%	3,020	22.2%	13,584
Elizabethtown	13,248	76.8%	4,000	23.2%	17,248
Hazard	2,630	76.8%	793	23.2%	3,423
Henderson	5,172	70.9%	2,122	29.1%	7,294
Hopkinsville	7,363	76.1%	2,307	23.9%	9,670
Jefferson	25,796	71.2%	10,454	28.8%	36,250
Southwest	3,552	87.6%	504	12.4%	4,056
L.T.I.	3,991	27.1%	10,722	72.9%	14,713
Madisonville	4,104	64.1%	2,303	35.9%	6,407
Maysville	2,622	65.6%	1,377	34.4%	3,999
Paducah	10,899	72.3%	4,180	27.7%	15,079
Prestonsburg	5,302	83.8%	1,025	16.2%	6,327
Somerset	7,676	75.5%	2,489	24.5%	10,165
Southeast	3,397	64.6%	1,859	35.4%	5,256
TOTALS	106,316	69.3%	47,155	30.7%	153,471

TABLE 15 - FULL-TIME EQUIVALENT ENROLLMENT BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Baccalaureate	Applied Science	Total
Ashland	704	202	906
Elizabethtown	883	267	1,150
Hazard	175	53	228
Henderson	345	141	486
Hopkinsville	491	154	645
Jefferson	1,720	697	2,417
Southwest	237	33	270
L.T.I.	266	715	981
Madisonville	273	154	427
Maysville	175	92	267
Paducah	726	279	1,005
Prestonsburg	353	69	422
Somerset	512	166	678
Southeast	226	124	350
TOTALS	7,086	3,146	10,232

TABLE 16 - FULL-TIME EQUIVALENT ENROLLMENT BY YEAR BY COURSE LEVEL
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1975 - FALL 1978

College	Fall 1976		Fall 1977		Fall 1978	
	Baccalaureate	Applied Science	Baccalaureate	Applied Science	Baccalaureate	Applied Science
Ashland	835	228	841	210	704	202
Elizabethtown	786	279	881	228	883	267
Hazard	165	91	196	67	175	53
Henderson	385	180	374	133	345	141
Hopkinsville	521	215	553	166	491	154
Eagle University	68	23	56	30	---	---
	589	238	609	196	---	---
Jefferson	2,714	854	2,611	872	1,720	697
Southwest	285	68	240	41	237	33
	2,999	922	2,851	913	1,957	730
L.T.I.	99	823	237	827	266	715
Madisonville	253	180	251	160	273	154
Maysville	198	118	185	97	175	92
Paducah	670	248	660	306	726	279
Prestonsburg	320	109	417	91	353	69
Somerset	513	166	530	151	512	166
Southeast	208	58	238	83	226	124
TOTALS	8,029	3,640	8,270	3,462	7,086	3,146

TABLE 17 - NUMBER OF GRADUATES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1977 - MAY 1978

College	Associate in Arts	Associate in Science	Associate in Applied Science	Total
Ashland	79	24	90	193
Elizabethtown	56	50	103	209
Hazard	10	8	27	45
Henderson	29	11	48	88
Hopkinsville	69	7	48	124
Jefferson	109	10	279	398
L.T.I.			308	308
Madisonville	10	2	86	98
Maysville	12	8	42	62
Paducah	47	31	103	181
Prestonsburg	34	30	38	102
Somerset	38	25	74	137
Southeast	10	10	14	34
TOTALS	503	216	1260	1979

Page 30 (Table 18--Number of Graduates by Technical Program, University of Kentucky Community College System, August 1977-May 1978) was removed from the document prior to its submission to the ERIC Document Reproduction Service.

TABLE 18 - NUMBER OF GRADUTES BY TECHNICAL PROGRAM (con't)
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
AUGUST 1977- MAY 1978

		Ashland	Elizabethtown	Hazard	Henderson	Hopkinsville	Jefferson	L.T.I.	Madisonville	Maysville	Paducah	Prestonsburg	Somerset	Southeast	Totals
5003	Management Technology, Banking	1	2								1				4
5071	Management Technology, Retail		5							4	6			2	17
5014	Management Technology, Real Estate		7												7
5205	Medical Laboratory Technician				8		9						10	3	30
5371	Mining Technology			8					24					7	39
5271	Nuclear Medicine Techincian							3							3
5208	Nursing	39	52		28	20	87	99	18	26	51	23	25		468
5219	Physical Therapy Assistant						16								16
5207	Radiologic Technology							9	13						22
5072	Real Estate Technology						3	4							7
5372	Reclamation Technology								21					2	23
5506	Recreation Leadership Technology	7													7
5215	Respiratory Therapist						21	17							38
5005	Secretarial Administration	10	20	7	7	11	9	37	4	4	11	11	7		138
5571	Special Education Assistant												4		4
5011	Transportation Technology							5							5
TOTALS		90	103	27	48	48	279	308	86	42	103	38	74	14	1260

TABLE 19 - NUMBER OF GRADUATES BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1973-78

Colleges	1973 Degrees	1974 Degrees	1975 Degrees	1976 Degrees	1977 Degrees	1978 Degrees
Ashland	126	54	252	145	227	193
Elizabethtown	103	105	121	157	156	209
Hazard	18	26	24	46	42	45
Henderson	92	89	98	103	111	88
Hopkinsville	75	101	112	102	144	124
Jefferson	206	220	299	316	402	398
L.T.I.	142	171	210	277	273	308
Madisonville	31	38	44	36	86	98
Maysville	25	67	86	70	70	62
Paducah	154	137	164	182	161	181
Prestonsburg	72	83	93	107	119	102
Somerset	146	107	129	159	137	137
Southeast	23	40	43	46	31	34
TOTALS	1,213	1,238	1,675	1,746	1,959	1,979

TABLE 20 - NUMBER AND TYPE OF LIBRARY MATERIALS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
JUNE 1978

College	Book Stock		Microform		Audio-Visual Titles	Current Subscriptions	All Other Titles
	Total Volumes	Volumes Added 1977-78	Volumes	Titles			
Ashland	28,148	1,663	124	8	4,848	284	650
Elizabethtown	24,534	1,059	1,137	132	9,439	153	
Hazard	29,740	1,317		1,186	868	140	3
Henderson	24,227	1,202		46	1,253	109	158
Hopkinsville	33,392	3,300	2,196	77	5,119	171	326
Jefferson	26,694	1,119	2,509	266	1,358	336	508
Jefferson Southwest	4,500	554	523	49	16	130	
L.T.I. *	3,541	1,176	248	31	1,182	278	500
Madisonville	20,260	586	77	56	1,204	131	335
Maysville	21,839	629	941	58	3,083	166	22
Paducah	30,436	506	2,308	79	4,634	179	
Prestonsburg	29,868	1,397	409	20	2,225	230	150
Somerset	29,833	1,322	1,775	115	6,701	314	4,220
Southeast	24,239	1,347	1,595	220	952	229	1,160

* College has access to University of Kentucky Lexington Campus Libraries

TABLE 21 - HIGHEST DEGREE ATTAINED BY FULL-TIME TEACHING FACULTY
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978

College	Doctorate		Masters		Bachelors or Less		Total
	Number	Percent	Number	Percent	Number	Percent	
Ashland	8	16%	39	78%	3	6%	50
Elizabethtown	5	9%	46	79%	7	12%	58
Hazard	2	4%	43	90%	3	6%	48
Henderson	3	8%	32	82%	4	10%	39
Hopkinsville	3	9%	26	76%	5	15%	34
Jefferson	22	14%	117	77%	14	9%	153
L.T.I.	4	8%	28	54%	20	38%	52
Madisonville	6	21%	19	65%	4	14%	29
Maysville	3	10%	25	83%	2	7%	30
Paducah	5	9%	43	77%	8	14%	56
Prestonsburg	2	6%	24	78%	5	16%	31
Somerset	6	12%	37	72%	8	16%	51
Southeast	2	6%	25	78%	5	16%	32
TOTALS	88	13%	504	76%	71	11%	663

TABLE 22 - STAFF AND FACULTY DEVELOPMENT ACTIVITIES
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1978 - 1979

College	Total Number In-Service Programs	Total Number Participants[1]	Teaching Improvement Process		Summer Teaching Improvement Fellowships		Sabbaticals & Leaves of Absence
			No. of Teaching Consultants	No. of Faculty	No.	Total Amount	Number/Type
Ashland	7	124	2	6	--	--	1 Sabbatical/1yr
Elizabethtown	17	255	1	6	--	--	1 Sabbatical/ 1 Year
Hazard	6	58	1	1	--	--	--
Henderson	13	181	1	6	--	--	1 Leave/1 Year
Hopkinsville	5	165	1	2	1	1200	--
Jefferson	8	157	4	18	2	1800	1 Sabbatical/ 1/2 year 2 Sabbaticals/ 1 Year
L. T. I.	10	142	1	3	3	3000	1 Leave/1 Year
Madisonville	4	80	1	4	--	--	--
Maysville	4	85	1	13	--	--	--
Paducah	3	135	1	9	3	2400	--
Prestonsburg	8	140	1	6	--	--	2 Leaves/1 Year
Somerset	12	148	--	--	2	2400	1 Sabbatical/ 1 Year
Southeast	11	101	1	3	1	600	--
Systems Office	30	896	1	16	--	--	--

[1]Some faculty and staff participated in more than one program

SECTION III

FINANCIAL SUPPORT

An analysis of information concerning the financial support of the University of Kentucky Community College System is presented in Tables 23 through 27. Nationally, community/junior colleges have three major sources of revenue -- local tax support, student fees, and state support -- for operational funds. The University of Kentucky Community College System, however, is almost completely supported by appropriations of the state legislature. While two of the colleges do have the benefit of local tax support, this revenue has been committed for site acquisition in the case of Ashland Community College and for program enrichment at Paducah Community College. Only at Paducah Community College does such revenue actually provide operating funds. Student fees, which are $195.00 per semester for a full-time state resident and $500.00 per semester for a full-time non-state resident, have been pledged to retire a twenty-one million dollar bond issue used to finance construction projects throughout the System.

1977-78 Expenditure Data

Table 23 contains operating expenditure data for 1977-78, categorized by function for each of the colleges and for the Central System's Office. These data indicate, on a System-wide basis, that $14,167,726 was expended during 1977-78 for instruction, library services, general administration, and maintenance and operation of physical facilities, in support of an

enrollment of 11,732 FTE. This represents an average expenditure of $1,208 per student FTE. The addition of nonrecurring capital outlay for furniture, equipment, and books brings this total to $14,535,854 for 1977-78.

A percentage analysis of 1977-78 expenditures for instruction, library services, general administration, and maintenance and operation of physical facilities is included in Table 24. The percentage expenditure for instruction ranges from a low of 49.2% for Hazard Community College to a high of 82.3% for Lexington Technical Institute, which is housed in a facility maintained through a central University account.

It should be noted that several aspects of general educational expenditures have been omitted from Table 23 for fiscal 1977-78. This has been done to retain comparability with expenditure data reported in previous years. These omissions include major items outlined below, which could reasonably be included in a determination of average expenditure per student FTE.

1. Employee Benefits - ($1,616,833) - Employee benefits for Community College System personnel are budgeted in a central University account. Thus, expenditures of this type were not reflected in individual Community College accounts in 1977-78.
2. Main Campus Support ($1,117,400) - Indirect costs associated with support services provided for the Community College System by units on main campus are included in this category, as are indirect costs associated with general University administration. These costs have been estimated at $1,117,400 for 1977-78.
3. Renovation ($299,575) - This category includes funds committed to Community College System projects during the 1977-78 fiscal year for renovation projects. These funds are not budgeted in individual college accounts.
4. Debt Service Requirements ($1,427,700) - This item represents debt

service requirements associated with building revenue bonds used to fund capital construction projects completed throughout the Community College System in recent years. These funds are budgeted in a separate University account.

5. Other Systems Support Items ($72,017) - This item includes costs associated with automobile liability insurance and student health insurance. These funds are budgeted in System-wide accounts.

If these additional expenditures, amounting to $4,533,525 in 1977-78, are added to the expenditures reflected in Table 23 for instruction, library services, general administration, maintenance and operation of physical facilities, and nonrecurring capital outlay for furniture, equipment, and books, this increases the total expenditure for 1977-78 to $19,069,379. The inclusion of these five items also increases the average outlay per student FTE to $1,625 for 1977-78. Please note that for methodological reasons explained above, these data are not directly comparable to cost data reported in previous years.

1978-79 Budget Data

Tables 25 and 26 contain information regarding operating funds budgeted in Community College System accounts for the 1978-79 fiscal year. For the System as a whole, $15,905,091 was budgeted for instruction, library services, general administration, and maintenance and operation of physical facilities. The addition of nonrecurring capital funds for furniture, equipment, and books increases this total to $16,132,857 for 1978-79.

Salary data included in Table 27 indicate, by rank and by college, the average ten-month salary for full-time faculty members. Data in parentheses indicate the number of faculty at each rank for each of the individual colleges.

These data were prepared in accordance with guidelines established for the annual HEW salary survey conducted in the fall of 1978-79, which means that

individuals who held faculty rank and devoted a minimum of 50 percent of their time to the instruction program were included in the survey, regardless of the source of funding for their positions. It also means that administrators and counselors were excluded from the survey and that the salary data do not include fringe benefits.

TABLE 23 - ACTUAL OPERATING EXPENDITURES BY FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1977-78

College	Instruction	Library Services	General Administration	M & O of Physical Facilities	Auxiliary Services	Capital Outlay	Total
Ashland	878,707	54,573	148,468	210,003	121,735	18,399	1,431,885
Elizabethtown	601,944	90,398	173,446	124,532	141,816	23,529	1,155,665
Hazard	179,415	30,645	96,806	58,119	25,371	5,892	396,248
Henderson	470,706	37,208	135,655	115,722	67,112	16,912	843,315
Hopkinsville	584,186	44,205	88,832	104,594	79,351	12,006	913,174
Jefferson Downtown	2,283,324	191,122	504,403	649,257	348,230	44,815	4,021,151
Jefferson Southwest	230,646					14,982	245,628
L.T.I.	822,739	45,258	131,296			29,528	1,028,821
Madisonville	306,241	53,472	145,591	101,139	44,407	15,029	665,879
Maysville	365,195	38,448	109,166	73,951	39,007	9,984	635,751
Paducah	749,445	86,287	156,458	223,602	100,071	107,413	1,423,276
Prestonsburg	422,504	49,002	130,812	146,656	71,599	16,292	836,865
Somerset	544,903	49,113	170,685	129,023	66,934	35,853	996,511
Southeast	287,433	49,692	120,279	84,723	96,573	17,320	656,020
System Office	76,167*		411,530			174	487,871
Totals	8,803,555	819,423	2,523,427	2,021,321	1,202,206	368,128	15,738,060

* Expenditures from off-campus account established for the Community College System

TABLE 24 - PERCENT OF ANNUAL OPERATING EXPENDITURES FOR GENERAL EDUCATIONAL SUPPORT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1977-78

College	Instruction	Library Services	General Administration	M & O Physical Facilities	Totals
Ashland	68.0	4.2	11.5	16.3	100%
Elizabethtown	60.8	9.1	17.5	12.6	100%
Hazard	49.2	8.4	26.5	15.9	100%
Henderson	62.0	4.9	17.9	15.2	100%
Hopkinsville	71.1	5.4	10.8	12.7	100%
Jefferson Downtown	62.9	5.3	13.9	17.9	100%
Jefferson Southwest	100.0				100%
L.T.I.	82.3	4.5	13.1		100%
Madisonville	50.5	8.8	24.0	16.7	100%
Maysville	62.2	6.6	18.6	12.6	100%
Paducah	61.6	7.1	12.9	18.4	100%
Prestonsburg	56.4	6.5	17.5	19.6	100%
Somerset	61.0	5.5	19.1	14.4	100%
Southeast	53.0	9.2	22.2	15.6	100%
System Office	15.6		84.4		100%
Totals	62.1	5.8	17.8	14.3	100%

TABLE 25 - BUDGETED OPERATING EXPENDITURES BY FUNCTION
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1978-79

College	Instruction	Library Services	General Administration	M & O of Physical Facilities	Auxiliary Services	Capital Outlay	TOTAL
Ashland	894,020	60,423	171,969	225,920	133,118	15,880	1,501,330
Elizabethtown	712,161	96,644	192,194	135,054	157,182	17,250	1,310,485
Hazard	251,556	32,933	104,984	622,26	35,621	13,050	500,370
Henderson	525,016	61,371	155,540	147,860	72,594	19,110	981,491
Hopkinsville	666,103	55,388	99,749	144,281	80,367	18,110	1,063,998
Jefferson Downtown	2512,200	209,699	510,676	734,809	483,312	16,750	4,467,446
Jefferson Southwest	164,558	33,751	90,669	10,055		1,500	300,533
L.T.I.	985,351	54,857	142,606			18,035	1,200,849
Madisonville	334,549	59,311	149,373	146,084	45,321	19,250	753,888
Maysville	423,020	41,008	119,141	80,582	36,408	13,474	713,633
Paducah	878,330	94,268	169,352	206,827	114,635	18,382	1,481,794
Prestonsburg	506,611	50,629	143,720	140,408	95,555	15,750	952,673
Somerset	696,791	61,681	150,090	148,179	89,867	18,110	1,164,718
Southeast	322,333	54,951	158,353	91,305	68,086	20,965	715,993
System Office	40,000*		393,572			2,150	435,722
TOTAL	9,912,599	966,914	2,751,988	2,273,590	1,412,066	227,766	17,544,923

*Funds budgeted in off-campus account established for the Community College System

TABLE 26 - PERCENT OF BUDGETED OPERATING EXPENDITURES FOR GENERAL EDUCATIONAL SUPPORT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1978-79

College	Instruction	Library Services	General Administration	M & O Physical Facilities	Total
Ashland	66.1	4.5	12.7	16.7	100%
Elizabethtown	62.7	8.5	16.9	11.9	100%
Hazard	55.7	7.3	23.2	13.8	100%
Henderson	59.0	6.9	17.5	16.6	100%
Hopkinsville	69.0	5.7	10.3	14.9	100%
Jefferson Downtown	63.3	5.3	12.9	18.5	100%
Jefferson Southwest	55.0	11.3	30.3	3.4	100%
L.T.I.	83.3	4.6	12.1		100%
Madisonville	48.5	8.6	21.7	21.2	100%
Maysville	63.7	6.2	17.9	12.1	100%
Paducah	65.1	7.0	12.6	15.3	100%
Prestonsburg	60.2	6.0	17.1	16.7	100%
Somerset	65.9	5.8	14.2	14.0	100%
Southeast	51.4	8.8	25.3	14.6	100%
System Office	9.2		90.8		100%
TOTALS	62.3	6.1	17.3	14.3	100%

TABLE 27 -AVERAGE TEN-MONTH SALARIES BY RANK FOR TEACHING FACULTY
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1978-79

College	Professor	Associate Professor	Assistant Professor	Instructor	All Ranks
Ashland	18,601 (7)	15,345 (20)	13,622 (15)	12,806 (5)	15,010 (47)
Elizabethtown	16,841 (5)	14,923 (15)	12,372 (13)	11,550 (8)	13,690 (41)
Hazard	18,830 (1)		13,285 (6)	12,936 (5)	13,602 (12)
Henderson	17,561 (1)	15,277 (11)	12,477 (7)	11,355 (12)	13,200 (31)
Hopkinsville	17,047 (3)	14,797 (10)	12,842 (2)	12,013 (15)	13,500 (30)
Jefferson	17,435 (7)	14,890 (58)	12,212 (38)	11,635 (28)	13,553 (131)
L.T.I.	17,436 (1)	15,753 (4)	13,800 (21)	12,516 (22)	13,450 (48)
Madisonville		15,146 (10)	13,804 (2)	13,548 (10)	14,298 (22)
Maysville		15,455 (11)	12,633 (5)	10,495 (8)	13,214 (24)
Paducah	16,350 (1)	14,883 (27)	13,110 (9)	12,554 (12)	14,017 (49)
Prestonsburg	17,276 (2)	15,057 (10)	12,397 (8)	11,159 (7)	13,423 (27)
Somerset	17,442 (2)	14,822 (17)	13,620 (14)	12,144 (10)	13,930 (43)
Southeast	18,089 (1)	14,904 (8)	13,363 (4)	12,518 (10)	13,737 (23)
SYSTEM	17,591 (31)	15,017 (201)	12,943 (144)	12,063 (152)	13,752 (528)

DATA SOURCE: 1978-79 HEW Salary Survey

SECTION IV

STUDENT CHARACTERISTICS

An indication of the academic characteristics of first-time freshmen in the University of Kentucky Community College System is represented by the scores on the American College Test. The American College Test is required of all entering students who have no previous college work and are high school graduates, under 19 years of age. The ACT is a national achievement test which yields standard scores in the areas of English, mathematics, social sciences, natural sciences, and a composite score. It is used by all the public institutions of higher education in the state as a counseling and placement device. Students enrolled in technical degree programs or who are non-high school graduates over the age of 19 may take the ACT Career Planning Program instead of the American College Test. The ACT Career Planning Program is designed to help students relate their interests and abilities to educational and career planning.

The mean ACT standard scores for each of the four tests and the composite score for all entering students in the Fall, 1978 is shown by college in Table 28. A total of 2,416 students were included in the results. The mean composite ACT scores varies from a high of 16.9 at Hazard Community College to a low of 12.6 at Southeast Community College. The mean composite of 15.8 for the System as a whole is generally lower than the mean composite for the state of Kentucky. The differences between male and female students are shown in Tables 29 and 30. The mean composite score of 16.6 for men

is higher than the mean composite score of 15.4 for women. A comparison of the mean scores for community college students since 1968 can be seen in Table 31. The composite mean for the System of 15.8 for 1978 is down slightly from the composite mean for 1977 of 16.0. A noticeable drop in ACT composite scores from 1975 to 1978 occured in comparison to the period from 1968-1974. This decline may be partically explained by the enrollment of an increased number of non-traditional students.

Information concerning the estimated family income is found in Table 32. Five percent of the students in the System reported less than $3,000 annual income, while seven percent reported an annual income between $3,000 and $5,999 and four percent reported incomes between $6,000 and $7,499. Thus sixteen percent reported incomes below $7,500.

The ethnic background of the students enrolled in the Community College System is found in Table 33. The overwhelming majority of the students are Caucasian-13,646 (86.2%)-- with the next largest ethnic group being Afro-American-1,729 (10.9). Since 1971, the Afro-American enrollment has increased from 6.6 percent to 10.9 percent of the total. The largest minority percentage was in 1977 when 14 percent of the students were reported as minority.

The distribution of headcount students by age groups is shown in Table 34. The 5,717 (36.1%) students 26 years of age or older comprise the largest category of students by age in the Community College System. There are 5,461 (34.5%) students under 20 years of age. This is the first time since the inception of the System that the number of students age 26 and older is greater than those under twenty years of age.

TABLE 28 - MEAN STANDARD ACT SCORES ALL FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978

College	English	Mathematics	Social Studies	Natural Science	Composite
Ashland	16.8	14.3	15.7	19.2	16.6
Elizabethtown	16.8	14.7	15.5	19.4	16.7
Hazard	15.6	11.9	13.8	18.0	15.0
Henderson	16.5	14.3	14.9	17.6	16.0
Hopkinsville	16.8	13.6	15.2	19.2	16.4
Jefferson	15.2	11.1	13.3	16.8	14.2
L.T.I.	16.4	13.1	14.7	18.3	15.8
Madisonville	17.8	12.5	16.6	20.3	16.9
Maysville	17.2	15.0	14.6	19.2	16.7
Paducah	16.6	13.8	15.0	18.5	16.1
Prestonsburg	15.8	13.0	14.6	18.6	15.6
Somerset	16.2	13.2	15.2	18.8	16.0
Southeast	13.1	9.7	11.5	15.7	12.6
SYSTEM	16.3	13.3	14.7	18.4	15.8

TABLE 29 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - MEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978

College	English	Mathematics	Social Science	Natural Science	Composite
Ashland	16.2	14.8	16.2	20.1	17.0
Elizabethtown	16.1	16.1	16.3	20.5	17.3
Hazard	17.0	14.7	17.4	21.1	17.8
Henderson	15.2	16.7	15.5	17.8	16.5
Hopkinsville	16.6	15.7	15.5	20.2	17.1
Jefferson	14.2	12.5	14.7	18.9	15.2
L.T.I.	14.5	13.3	14.3	19.4	15.5
Madisonville	16.4	13.8	15.8	20.5	16.7
Maysville	16.7	16.6	15.5	20.5	17.5
Paducah	15.8	16.2	16.1	20.0	17.1
Prestonsburg	14.5	14.4	15.4	19.6	16.1
Somerset	14.9	14.7	15.3	19.9	16.3
Southeast	11.2	10.7	11.0	15.9	12.3
SYSTEM	15.6	15.0	15.7	19.8	16.6

TABLE 30 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN - WOMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978

College	English	Mathematics	Social Studies	Natural Science	Composite
Ashland	17.4	13.8	15.3	18.5	16.4
Elizabethtown	17.4	13.5	14.8	18.4	16.1
Hazard	15.0	10.6	11.9	16.4	13.6
Henderson	17.0	13.4	14.6	17.5	15.8
Hopkinsville	16.8	12.4	15.0	18.6	15.9
Jefferson	15.4	10.7	12.9	16.2	13.9
L.T.I.	17.2	13.1	14.9	17.8	15.9
Madisonville	18.4	12.0	16.9	20.2	17.0
Maysville	17.5	14.3	14.3	18.7	16.3
Paducah	17.0	12.6	14.4	17.8	15.5
Prestonsburg	16.6	12.1	14.0	17.9	15.3
Somerset	16.8	12.5	15.2	18.3	15.8
Southeast	14.2	9.1	11.8	15.6	12.8
SYSTEM	16.7	12.4	14.3	17.6	15.4

TABLE 31 - MEAN STANDARD ACT SCORES FIRST-TIME FRESHMEN BY YEAR
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
1968-78

	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978
English	17.0	17.4	17.4	16.7	16.8	17.0	16.7	15.4	15.8	16.1	16.3
Mathematics	15.9	17.6	17.8	16.5	16.6	16.6	15.6	13.9	13.7	13.7	13.3
Social Sciences	17.7	18.2	17.9	16.8	17.3	17.0	16.4	14.5	14.8	15.0	14.7
Natural Sciences	18.5	19.0	19.3	19.1	19.2	19.1	18.8	18.1	18.2	18.7	18.4
Composite	17.4	18.2	18.2	17.4	17.6	17.6	17.0	15.6	15.7	16.0	15.8

TABLE 32 - ESTIMATED FAMILY INCOME FIRST-TIME FRESHMEN
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	Less than $3,000	$3,000 to $5,999	$6,000 to $7,449	$7,500 to $8,999	Over $9,000	Information Not Available
Ashland	3.0%	5.0%	1.0%	2.0%	58.0%	31.0%
Elizabethtown	2.0%	4.0%	4.0%	5.0%	52.0%	35.0%
Hazard	16.0%	14.0%	6.0%	6.0%	44.0%	14.0%
Henderson	1.0%	4.0%	2.0%	4.0%	56.0%	33.0%
Hopkinsville	6.0%	8.0%	7.0%	8.0%	53.0%	20.0%
Jefferson	11.0%	8.0%	4.0%	8.0%	49.0%	20.0%
L.T.I.	7.0%	7.0%	7.0%	6.0%	45.0%	29.0%
Madisonville	2.0%	5.0%	3.0%	2.0%	55.0%	32.0%
Maysville	4.0%	4.0%	6.0%	8.0%	41.0%	35.0%
Paducah	3.0%	6.0%	3.0%	3.0%	57.0%	27.0%
Prestonsburg	6.0%	8.0%	7.0%	9.0%	51.0%	17.0%
Somerset	6.0%	18.0%	12.0%	8.0%	32.0%	24.0%
Southeast	13.0%	14.0%	6.0%	8.0%	34.0%	26.0%
SYSTEM	5.0%	7.0%	4.0%	5.0%	51.0%	27.0%

TABLE 33 - ETHNIC ENROLLMENT
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL, 1978

College	No Response	Afro-American	Oriental American	Spanish American	Other	Caucasian	Total
Ashland	2	57	2	3	5	1348	1417
Elizabethtown	1	91	12	12	16	1522	1654
Hazard	1	7	0	0	2	271	281
Henderson	0	46	0	0	9	707	762
Hopkinsville	0	136	2	1	8	875	1022
Jefferson	2	1044	19	12	120	2669	3866
Jefferson Southwest	0	18	2	3	3	519	545
L.T.I.	55	151	9	6	36	1610	1867
Madisonville	15	26	0	0	6	628	675
Maysville	0	9	1	0	3	361	374
Paducah	25	89	1	1	8	1340	1464
Prestonsburg	0	5	3	0	8	564	580
Somerset	25	3	1	0	10	766	805
Southeast	1	47	0	0	2	466	516
TOTALS	127	1729	52	38	236	13,646	15,828

TABLE 34 - DISTRIBUTION OF HEADCOUNT ENROLLMENT BY AGE GROUPS
UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM
FALL 1978

COLLEGE	UNDER TWENTY	20-25	26-29	30-39	40-49	50-64	OVER 64	NO DATE OF BIRTH	TOTAL
Ashland	582	349	162	212	70	36	6		1,417
Elizabethtown	647	422	185	229	129	37	5		1,654
Hazard	167	67	29	14	1	2		1	281
Henderson	307	170	79	116	63	25	2		762
Hopkinsville	353	269	116	169	81	30	4		1,022
Jefferson	781	1378	668	722	224	80	12	1	3,866
Jefferson Southwest	112	149	89	123	48	22	2		545
L.T.I.	492	715	221	298	97	37	7		1,867
Madisonville	237	215	64	101	46	9	3		675
Maysville	200	86	36	37	8	4	3		374
Paducah	641	346	159	196	93	28	1		1,464
Prestonsburg	325	130	39	51	25	9	1		580
Somerset	392	204	65	84	25	10	1	24	805
Southeast	225	123	58	67	27	11	4	1	516
TOTALS	5461	4623	1970	2419	937	340	51	27	15,828

DIRECTORY - UNIVERSITY OF KENTUCKY COMMUNITY COLLEGE SYSTEM

COLLEGE	CHIEF ADMINISTRATIVE OFFICER	ADDRESS	TELEPHONE
System Administrative Office	Dr. M. Stanley Wall Vice President	102 Breckinridge Hall Lexington, KY 40506	606-258-8607
Ashland Community College	Dr. Robert L. Goodpaster, Director	Ashland, KY 41101	606-325-8586
Elizabethtown Community College	Dr. James S. Owen, Director	Elizabethtown, KY 42701	502-769-2371
Hazard Community College	Dr. J. Marvin Jolly, Director	Hazard, KY 41701	606-436-5721
Henderson Community College	Dr. Marshall Arnold, Director	Henderson, KY 42420	502-827-1867
Hopkinsville Community College	Dr. Thomas Riley, Director	Hopkinsville, KY 42240	502-886-3921
Jefferson Community College	Dr. Ronald J. Horvath, Director	Louisville, KY 40202	502-584-0181
Lexington Technical Institute	Dr. William N. Price, Director	University of Kentucky Lexington, KY 40506	606-258-4831
Madisonville Community College	Dr. Arthur D. Stumpf, Director	Madisonville, KY 42431	502-821-2250
Maysville Community College	Dr. James Shires, Director	Maysville, KY 41056	606-759-7141
Paducah Community College	Dr. Donald J. Clemens, Director	Paducah, KY 42001	502-442-6131
Prestonsburg Community College	Dr. Henry A. Campbell, Jr., Director	Prestonsburg, KY 41653	606-886-3863
Somerset Community College	Dr. Roscoe Kelley, Director	Somerset, KY 42501	606-678-8174
Southeast Community College	Dr. Larry D. Stanley, Director	Cumberland, KY 40823	606-589-2145

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